

APPENDIX 4 - Transformation Plan, Projects by Service

2

Transformation Delivery Programmes
with 19 Major Projects

- Market Towns Delivery Programme (6 Major projects)
- One Leisure Delivery Programme (13 major projects)

4

Transformation
Programme of Works

- Customer Change Programme
- UKSP & RPF funding - Various projects
- Planning Service Improvements Programme
- Workforce Strategy Programme

12

Major Projects
(not aligned to a programme)

- Operations (2)
- Parking/Markets (1)
- Economic Development (1)
- Community Services (1)
- Parks and Countryside (3)

33

Operational
Projects
(not aligned to a programme)

- Operations (3)
- Democracy (2)
- Community Services (7)
- Facilities & Estates (2)
- Parks & Countryside (3)
- Revenues & Benefits (1)
- Finance (5)
- Parking and Markets (3))
- Housing Needs (2)
- Communications (1)
- Regeneration and Housing Delivery (1)
- Corporate Accountability (2)